

The Delta School District is committed to transparent budget planning and encourages all partners and rights-holders to learn more about the annual budget process and opportunities for sharing their feedback.

## Drivers of the Budget



The school district's Vision, Strategic Plan and Trustee Priorities influence the annual allocation of budget resources.

- ❑ **Vision 2030** is the district's guiding North Star for the next decade as we support Delta's students present and future.
- ❑ The **Strategic Plan** provides focus for the district by identifying significant goals and initiatives, and guides decision making to help keep the district on track to achieve its Vision.
- ❑ **Trustee Priorities:** Trustees review and update their key priorities annually to maintain alignment with the District's Vision 2030 and Strategic Plan.

Budget decisions are made with the aim of ensuring that the necessary initiatives and resources are in place to achieve the Vision and Strategic Plan in an effective and sustainable manner.

***Provide your feedback by completing the General Priorities Online Survey***

***Your Feedback is Important***

The budget planning process follows a similar timeline each year and provides two opportunities for partners and rights-holders to share feedback - on their general priorities and on the specific draft budget recommendations.



**FEBRUARY/MARCH**

***1. Feedback on general priorities***

Information on the key drivers of the school district's budget - the Vision, Strategic Plan and Trustee Priorities - are available to review online.

***Share your priorities before the budget is drafted:***

- Complete the **General Priorities Online Survey**
- Send an email to [budget@deltaschools.ca](mailto:budget@deltaschools.ca)
- Mail a letter to 4585 Harvest Drive, Delta, B.C., V4K 5B4
- Talk to your local school's Parent Advisory Council (PAC) representative

***Deadline is noon on March 18***



**MID-MARCH**

The Ministry of Education and Child Care releases funding allocations for the upcoming school year.

The district takes this information, plus feedback from partners and rights-holders on their priorities, and starts to prepare draft budget recommendations.



**APRIL/MAY**

Following the Ministry's funding announcement and consideration of the draft budget, including specific feedback on it from partners and rights-holders, the budget may change as directed by the Delta Board of Education.



**APRIL**

***2. Feedback on specific draft budget recommendations***

On Thursday, April 18, the district releases the draft budget recommendations on its website and in the local newspapers.

***Share your feedback once the draft budget is released:***

- Speak or ask questions at the Special Public Board Meeting at 7:30 p.m. on Tuesday, April 23
- Send an email to [budget@deltaschools.ca](mailto:budget@deltaschools.ca)
- Complete the **Draft Budget Online Survey** (survey link will be made available on April 18)

***Deadline is noon on April 22***